

TABLE II
CITYWIDE REVENUE SUMMARY

Listed below are the resources for all City funds by category. All City funds include General, Special, and Enterprise excluding interfund transfers. The largest revenue source for the City is general property taxes, which are projected to increase by approximately 3.66%. The second largest source of revenues is collection from the City's Combined Utility System for water and sewer charges, which are projected to increase by approximately 1.55%. Together these two sources account for approximately 51.06% of all City revenues.

CITYWIDE REVENUE BY SUMMARY (\$in Million)						
Revenue Category	FY2015 Actual	FY2016 Current Budget	FY2016 Estimate	FY2017 Budget	FY2017 vs FY2016	% of Total
General Property Taxes	1,074	1,114	1,093	1,133	3.66%	26.56%
Water & Sewer	947	1,024	1,029	1,045	1.55%	24.50%
Sales Taxes	667	689	636	615	-3.30%	14.42%
Aviation	475	486	486	495	1.85%	11.60%
Charges for Services	230	221	229	233	1.75%	5.46%
Franchise Fees	194	192	197	197	0.00%	4.62%
Intergovernmental	101	106	131	159	21.37%	3.73%
Licenses and Permits	126	116	129	129	0.00%	3.02%
Other Tax	107	110	107	103	-3.74%	2.41%
Other	127	73	85	80	-5.88%	1.88%
Fines and Forfeits	40	46	41	40	-2.44%	0.94%
Interest Income	16	17	18	19	5.56%	0.44%
Industrial Assessment	17	18	19	18	-5.26%	0.42%
Total Revenue	4,121	4,212	4,200	4,266	1.57%	100.00%

Total may reflect slight variances due to rounding.

